REVENUES

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

DISTRICT %

DISTRICT: 2 BAKER

SCHOOL: 12 BAKER COUNTY SENIOR HIGH SCHOOL

STATE

ICE VEIVOED	БСПООН	0	DIDIRICI	0	51	AID	O	
FEDERAL			5,043,089	12.42	3,111,	699,948	13.27	
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,	295,747	86.46	
LOTTERY			16,539	0.04	9,	838,319	0.04	
PRIVATE			13,042	0.03	54,	160,189	0.23	
TOTAL			40,607,412	100.00	23,456,	994,203	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STATE		TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)				4	4,845,353	
SUBSTITUTE TEACHERS (SALARIES/E	BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			726	772	937		901,459	
CONTRACTED INSTRUCTIONAL SERVIC	ES		98	162	183		122,057	
SCHOOL ADMINISTRATION			430	421	551		533,580	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	.Y	228	174	235		283,034	
FOOD SERVICE			269	396	487		334,025	
OPERATION AND MAINTENANCE OF PI	ANT		850	876	908	1	1,055,129	
OTHER SCHOOL LEVEL SUPPORT SERV	'ICES		289	265	192		359,001	
TOTAL SCHOOL COSTS			6,792	7,079	8,095	8	3,433,638	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE		TOTAL COSTS	
BASIC PROGRAMS			3,562	3,735	3,924	3	3,017,762	
ESOL PROGRAM			3,097	3,033	4,955		1,177	
EXCEPTIONAL PROGRAMS			6,900	6,070	7,080		752,122	
CAREER EDUCATION PROGRAMS			3,767	3,767	3,821	1	1,074,292	
ADULT PROGRAMS			*	*	*		*	
MATERIALS, SUPPLIES, OPERATING	CAPITAL OUT	T.AY						

SCHOOL

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS



2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 13 MACCLENNY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STA	TE	%
FEDERAL			5,043,089	12.42	3,111,6	 99,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,2	95,747	86.46
LOTTERY			16,539	0.04	9,8	38,319	0.04
PRIVATE			13,042	0.03	54,1	60,189	0.23
TOTAL			40,607,412	100.00	23,456,9	94,203	100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	4,562	4,013	4,602	2	2,922,322
SUBSTITUTE TEACHERS (SALARIES/E	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			833	772	937		533,274
CONTRACTED INSTRUCTIONAL SERVIC	ES		195	162	183		125,134
SCHOOL ADMINISTRATION			405	421	551		259,131
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	104	174	235		66,728
FOOD SERVICE			435	396	487		278,926
OPERATION AND MAINTENANCE OF PL	ANT		728	876	908		466,371
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		221	265	192		141,793
TOTAL SCHOOL COSTS			7,483	7,079	8,095	4	.,793,679
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
BASIC PROGRAMS		_	4,380		3,924	2	,366,140
ESOL PROGRAM			3,110	3,033	4,955		10,574
EXCEPTIONAL PROGRAMS			5,625	6,070	7,080		545,608
CAREER EDUCATION PROGRAMS			0	3,767	3,821		0
ADULT PROGRAMS			*	*	*		*
MATERIALS, SUPPLIES, OPERATING	CAPTTAL OII	TLAY					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS



FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 22 PREK/KINDERGARTEN CENTER

REVENUES	SCHOOL	%	DISTRICT	90	STATE	%	
FEDERAL			5,043,089	12.42	3,111,699,	948 13.27	
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,295,	747 86.46	
LOTTERY			16,539	0.04	9,838,	319 0.04	
PRIVATE			13,042	0.03	54,160,	189 0.23	
TOTAL			40,607,412	100.00	23,456,994,	203 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	4,791	4,013	4,602	1,946,42	4
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,035	772	937	420,530	5
CONTRACTED INSTRUCTIONAL SERVIC	ES		169	162	183	68,523	3
SCHOOL ADMINISTRATION			409	421	551	166,349	9
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	92	174	235	37,350	0
FOOD SERVICE			925	396	487	375,889	9
OPERATION AND MAINTENANCE OF PL	ANT		787	876	908	319,788	8
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		322	265	192	130,64	7
TOTAL SCHOOL COSTS			8,530	7,079	8,095	3,465,500	5
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA		EFITS)	PER FULL-TIME SCHOOL	~	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		_	4,321	3,735	3,924	1,496,95	4
ESOL PROGRAM			2,746	3,033	4,955	1,120	б
EXCEPTIONAL PROGRAMS			7,542	6,070	7,080	448,34	4
CAREER EDUCATION PROGRAMS			0	3,767	3,821	(0
ADULT PROGRAMS			*	*	*	,	*
MATERIALS SUDDILES ODERATING	מאטדייאו אויי	ייד אע					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS



2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 31 J FRANKLYN KELLER INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	ST	FATE	%
FEDERAL			5,043,089		3,111	,699,948	
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281	,295,747	86.46
LOTTERY			16,539	0.04	9	,838,319	0.04
PRIVATE			13,042	0.03	54	,160,189	0.23
TOTAL			40,607,412	100.00	23,456	,994,203	100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	3,378	4,013	4,602	2	2,625,222
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			611	772	937		474,769
CONTRACTED INSTRUCTIONAL SERVIC	ES		172	162	183		133,515
SCHOOL ADMINISTRATION			405	421	551		314,563
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	178	174	235		138,532
FOOD SERVICE			404	396	487		314,164
OPERATION AND MAINTENANCE OF PL	ANT		579	876	908		449,905
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		214	265	192		166,707
TOTAL SCHOOL COSTS			5,941	7,079	8,095	4	1,617,377
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
BASIC PROGRAMS		_	3,154	3,735	3,924	2	2,092,881
ESOL PROGRAM			2,862	3,033	4,955		6,469
EXCEPTIONAL PROGRAMS			4,715	6,070	7,080		525,872
CAREER EDUCATION PROGRAMS			0	3,767	3,821		0
ADULT PROGRAMS			*	*	*		*
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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS



2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 32 BAKER COUNTY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	ST.	ATE	%
FEDERAL			5,043,089	12.42	3,111,	699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,	295,747	86.46
LOTTERY			16,539	0.04	9,	838,319	0.04
PRIVATE			13,042	0.03	54,	160,189	0.23
TOTAL			40,607,412	100.00	23,456,	994,203	100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENE	FITS)	3,881	4,013	4,602		4,293,095
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			656	772	937		725,920
CONTRACTED INSTRUCTIONAL SERVI	CES		145	162	183		160,688
SCHOOL ADMINISTRATION			391	421	551		432,591
MATERIALS/SUPPLIES/OPERATING C	CAPITAL OUTLAY	Y	220	174	235		242,919
FOOD SERVICE			251	396	487		278,100
OPERATION AND MAINTENANCE OF E	PLANT		709	876	908		783,951
OTHER SCHOOL LEVEL SUPPORT SER	RVICES		259	265	192		286,970
TOTAL SCHOOL COSTS			6,512	7,079	8,095		7,204,234
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S		FITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
BASIC PROGRAMS			3,646	3,735	3,924		3,596,322
ESOL PROGRAM			3,195	3,033	4,955		4,250
EXCEPTIONAL PROGRAMS			5,844	6,070	7,080		692,523
CAREER EDUCATION PROGRAMS			0	3,767	3,821		0
ADULT PROGRAMS			*	*	*		*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* - NOT FEFP FUNDED



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2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 91 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	ST	ATE	%
FEDERAL			5,043,089		3,111,	699,948	13.27
STATE/LOCAL (EXCLUDES LOTTE	RY)		35,534,742	87.51	20,281,	295,747	86.46
LOTTERY			16,539	0.04	9,	838,319	0.04
PRIVATE			13,042	0.03	54,	160,189	0.23
TOTAL			40,607,412	100.00	23,456,	994,203	100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	4,213	4,013	4,602	2	1,482,393
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONN	EL		952	772	937		561,117
CONTRACTED INSTRUCTIONAL SE	RVICES		277	162	183		163,341
SCHOOL ADMINISTRATION			511	421	551		301,026
MATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLA	Y	105	174	235		62,035
FOOD SERVICE			521	396	487		306,749
OPERATION AND MAINTENANCE O	F PLANT		1,817	876	908	1	,070,355
OTHER SCHOOL LEVEL SUPPORT	SERVICES		254	265	192		149,585
TOTAL SCHOOL COSTS			8,650	7,079	8,095	5	,096,601
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS
BASIC PROGRAMS			3,881	3,735	3,924	2	,016,440
ESOL PROGRAM			0	3,033	4,955		0
EXCEPTIONAL PROGRAMS			6,694	6,070	7,080		465,953
CAREER EDUCATION PROGRAMS			0	3,767	3,821		0
ADULT PROGRAMS			*	*	*		*
MARROTATO GUDDITEO ODERA							

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS



REVENUES

2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 7004 BAKER COUNTY VIRTUAL FRANCHISE

DISTRICT % STATE

ICE VENOED	БСПООН	0	DIBIRICI	0	DIAID	0
FEDERAL			5,043,089	12.42	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,295,747	86.46
LOTTERY			16,539	0.04	9,838,319	0.04
PRIVATE			13,042	0.03	54,160,189	0.23
TOTAL			40,607,412	100.00	23,456,994,203	100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BENE	FITS)		4,013		0
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			0	772	937	0
CONTRACTED INSTRUCTIONAL SERVIO	CES		0	162	183	0
SCHOOL ADMINISTRATION			0	421	551	0
MATERIALS/SUPPLIES/OPERATING CA	APITAL OUTLA	Y	0	174	235	0
FOOD SERVICE			0	396	487	0
OPERATION AND MAINTENANCE OF PI	LANT		0	876	908	0
OTHER SCHOOL LEVEL SUPPORT SERV	VICES		0	265	192	0
TOTAL SCHOOL COSTS			0	7,079	8,095	0
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	K-12 ALARIES/BENE	FITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			0	3,735	3,924	0
ESOL PROGRAM			0	3,033	4,955	0
EXCEPTIONAL PROGRAMS			0	6,070	7,080	0
CAREER EDUCATION PROGRAMS			0	3,767	3,821	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING	CAPITAL OUT	LAY				

SCHOOL

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* - NOT FEFP FUNDED



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2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 2 BAKER

SCHOOL: 7023 BAKER VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL		DISTRICT		STATE	%	
FEDERAL			5,043,089	12.42	3,111,699,9		
STATE/LOCAL (EXCLUDES LOTTERY)			35,534,742	87.51	20,281,295,7	47 86.46	
LOTTERY			16,539	0.04	9,838,3	19 0.04	
PRIVATE			13,042	0.03	54,160,1	89 0.23	
TOTAL			40,607,412	100.00	23,456,994,2	03 100.00	
OPERATING COSTS K-12				DISTRICT	STATE	TOTAL COSTS	
 ΓΕΑCHERS/TEACHER ASSISTANTS (S	ALARIES/BENI	EFITS)		4,013		0	
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	772	937	0	
CONTRACTED INSTRUCTIONAL SERVI	CES		0	162	183	0	
SCHOOL ADMINISTRATION			0	421	551	0	
MATERIALS/SUPPLIES/OPERATING C	APITAL OUTLA	AY	0	174	235	0	
FOOD SERVICE			0	396	487	0	
PERATION AND MAINTENANCE OF P	LANT		0	876	908	0	
OTHER SCHOOL LEVEL SUPPORT SER	VICES		0	265	192	0	
TOTAL SCHOOL COSTS			0	7,079	8,095	0	
ADDITIONAL DETAIL INFORMATION FEACHERS/TEACHER ASSISTANTS (S	K-12 ALARIES/BENI	EFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		_	0	3,735	3,924	0	
ESOL PROGRAM			0	3,033	4,955	0	
EXCEPTIONAL PROGRAMS			0	6,070	7,080	0	
CAREER EDUCATION PROGRAMS			0	3,767	3,821	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUN
MATERIALS, SUPPLIES, OPERATING	CAPTTAL OUT	ΤΤ.ΔΥ					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

